

<b>Budget Item</b>	<b>Conference Budget- Released 3.6.24</b>	<b>House Budget- Passed the floor: 2.24.24</b>	<b>Senate Budget- Passed the floor: 2.23.24</b>	<b>Governor Budget- Released 12.13.23</b>
<b>Assisted Living (AL) Medicaid Base Rates</b>	\$3.9M GF-S (\$8.4M Total) Increases the labor component for the July 1, 2024 rates from 79% to 82%.	\$7.2M GF-S (\$15.6M Total) Increases the labor component for the July 1, 2024 rates from 79% to 84%.	No increase.	No increase.
<b>Assisted Living Bridge Rate</b>	\$5M GF-S (\$10.7M Total) Beginning July 1, 2024, EARCs, ARCs, and ALs with 75% or greater Medicaid occupancy receive a daily rate add-on of \$20.99. This was a 90% Medicaid occupancy requirement in the underlying budget. One-time funding.	\$7M GF-S (\$15.2M Total) Beginning July 1, 2024, EARCs, ARCs, and AL with 70% or greater Medicaid occupancy receive a daily rate add-on of \$20.99. This was a 90% Medicaid occupancy requirement in the underlying budget.	No increase	No increase.
<b>Assisted Living Biennial Rebase</b>	Included	Included	Included	Included
<b>Assisted Living Specialized Dementia Contracts</b>	Senate Position	\$2.3M GF-S (\$4.8M Total) Increases rates from \$43.48 ppd to \$55 ppd beginning July 1, 2024.	\$1.3M GF-S (\$2.7M Total) Increases rates from \$43.48 ppd to \$50 ppd beginning July 1, 2024.	\$1.3M GF-S (\$2.7M Total) Increases rates from \$43.48 ppd to \$50 ppd beginning July 1, 2024.
<b>Skilled Nursing Facility Medicaid Base Rates &amp; PDPM</b>	Maintains rebase, inflation, minimum occupancy, and direct care cap in the underlying Biennial Operating Budget.  <b>PDPM carve out</b> \$7.7M GF-S (\$15.4M Total) to begin the PDPM implementation on July 1, 2024. This funding is tied to the passage of SSB 5802.  <b>5802: Passed the Legislature 3.5.24</b> Authorizes the implementation of PDPM within funding made available for this purpose. DSHS must collaborate with stakeholders and make recommendations to the legislature. Initial recommendations are required by December 1, 2024 and a final report due December 1, 2026.	Maintains rebase, inflation, minimum occupancy, and direct care cap in the underlying Biennial Operating Budget.  <b>PDPM Workgroup:</b> Requires DSHS to work with stakeholders to create a new method for adjusting rates based on case mix using PDPM. The proposal must ensure that payments are transparent, fair, and support high-quality care. The department must provide an implementation plan to the Legislature December 2024.  Unclear what the proposal's intent is for the July 1, 2024, rate.	Maintains rebase, inflation, minimum occupancy, and direct care cap in the underlying Biennial Operating Budget.  <b>PDPM carve out</b> \$7.7M GF-S (\$15.4M Total) to begin the PDPM implementation on July 1, 2024. This funding is tied to the passage of SSB 5802.	Maintains rebase, inflation, minimum occupancy, and direct care cap in the underlying Biennial Operating Budget.  <b>PDPM:</b> \$6.7M Other Funds for the implementation of PDPM on July 1, 2024. Supported the DSHS request legislation SB 5802.