

<b>Budget Item</b>	<b>House Committee Budget- Status: Released 2.19.24</b>	<b>Senate Committee Budget – Status: Released 2.18.24</b>	<b>Governor Budget Status: Released 12.13.23</b>
Assisted Living (AL) Medicaid Base Rates	\$7.2M GF-S (\$15.6M Total) Increases the labor component for the July 1, 2024, rates from 79% to 84%.	No increase.	No increase.
Assisted Living Bridge Rate	\$7M GF-S (\$15.2M Total) Beginning July 1, 2024, EARCs, ARCs, and AL with 70% or greater Medicaid occupancy receive a daily rate add-on of \$20.99. This was a 90% Medicaid occupancy requirement in the underlying budget.	No increase	No increase.
Assisted Living Biennial Rebase	Included	Included	Included
Assisted Living Specialized Dementia Contracts	\$2.3M GF-S (\$4.8M Total) Increases rates from \$43.48 ppd to \$55 ppd beginning July 1, 2024.	\$1.3M GF-S (\$2.7M Total) Increases rates from \$43.48 ppd to \$50 ppd beginning July 1, 2024.	\$1.3M GF-S (\$2.7M Total) Increases rates from \$43.48 ppd to \$50 ppd beginning July 1, 2024.
Skilled Nursing Facility Medicaid Base Rates & PDPM	Maintains rebase, inflation, minimum occupancy, and direct care cap in the underlying Biennial Operating Budget.  <b>PDPM Workgroup:</b> Requires DSHS to work with stakeholders to create a new method for adjusting rates based on case mix using PDPM. The proposal must ensure that payments are transparent, fair, and support high-quality care. The department must provide an implementation plan to the Legislature December 2024.  Unclear what the proposal’s intent is for the July 1, 2024, rate.	Maintains rebase, inflation, minimum occupancy, and direct care cap in the underlying Biennial Operating Budget.  <b>PDPM carve out</b> \$7.7M GF-S (\$15.4M Total) to begin the PDPM implementation on July 1, 2024. This funding is tied to the passage of SSB 5802.	Maintains rebase, inflation, minimum occupancy, and direct care cap in the underlying Biennial Operating Budget.  <b>PDPM:</b> \$6.7M Other Funds for the implementation of PDPM on July 1, 2024. Supported the DSHS request legislation SB 5802.