

| Budget Item | Conference Budget- <i>Status: Released 4.22.23</i> | House Budget – ESSB 5187 (House Version) <i>Status: Passed House Floor 4.3.23</i> | Senate Budget – ESSB 5187 <i>Status: Passed the Senate 3.29.23</i> |
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| Assisted Living (AL) Medicaid Base Rates | \$50M GF-S (\$105.5M Total) <ul style="list-style-type: none"> Funds the labor component at 79%. Requires DSHS to report on utilization each year. Collapses to two service areas. | \$40.4M GF-S (\$85.6M Total) <ul style="list-style-type: none"> Funds labor component at 79% Funds operations component at 68% Requires DSHS to report on utilization each year Collapses to two service areas. | \$45.2M GF-S (\$96.6M Total) <ul style="list-style-type: none"> Funds the labor component of the payment model at 80%. Funds the operations component of the payment model at 70%. Collapses from three to two service areas. |
| Assisted Living Bridge Rate | \$5.2M GF-S (\$10.3M Total) EARCs, ARCs, and AL with 90% or greater Medicaid occupancy receive a daily rate add-on of \$20.99. | \$7.8M GF-S (\$15.4M Total) EARCs, ARCs, and AL with high Medicaid occupancy receive the following daily rate add-ons: <ul style="list-style-type: none"> 90% or greater = \$18.00 80% to 89% = \$9.00 | |
| Assisted Living Biennial Rebase | Matches House and Senate. The rebase adds approximately \$7/resident day to the current average daily weighted rate of \$102.55 starting July 1, 2023. Medicaid base rates funding will also be included in July 1, 2023, rates. | \$8.7 GF-S (\$18.7M Total) <ul style="list-style-type: none"> Funds the statutory rebase based on February 2023 caseloads. | \$8.7 GF-S (\$18.7M Total) <ul style="list-style-type: none"> Funds the statutory rebase based on February 2023 caseloads. |
| Assisted Living Specialized Dementia Contracts | \$10.9M GF-S (\$22.5M Total) Converts to a flat rate add-on of \$43.48/day. | \$20.4M GF-S (\$42.4M Total) <ul style="list-style-type: none"> Converts to a flat rate add-on of \$75/day. | \$11.7M GF-S (\$25M Total) <ul style="list-style-type: none"> Does not convert to an add-on rate. Increases by percentage are in parity with base rate increases. |
| Assisted Living Enhanced/Expanded Community Services | \$1.3M GF-S (\$2.6M Total) <ul style="list-style-type: none"> 5% increase to existing rate structure. Not converted to a flat rate add-on | | \$1.3M GF-S (\$2.7M Total) <ul style="list-style-type: none"> 10% increase to existing rate structure Not converted to a rate add-on. |
| Enhanced Services Facilities (ESF)Base Rates | \$7.8M GF-S (\$15.7 M Total) <ul style="list-style-type: none"> Increase daily rates to \$596.10. Includes requirement for DSHS to open referrals. | \$7.8M GF-S (\$15.7M Total) <ul style="list-style-type: none"> Increases daily rate by 30% to \$591.50. Includes requirement for DSHS to open referrals. Includes a workgroup to establish rates | \$6.5M GF-S (\$13.1M Total) <ul style="list-style-type: none"> Increases daily rate by 25% to \$573.18. |
| Behavioral Health Capacity: Operating funds for new ESFs and Specialized Dementia care beds | Senate Position | | \$15M GF-S (\$30M Total) Operational funding to support the Behavioral Health Community Capacity Grants funded in the 2021-23 Capital Budget. <ul style="list-style-type: none"> Phase-in of 64 ESF beds Phase-in of 107 Specialized Dementia Beds |
| Skilled Nursing Facility Medicaid Base Rates | \$105M GF-S (\$215M Total) <ul style="list-style-type: none"> Budget Dials: FY24= \$341.41, FY25=\$364.67 Does not specify medians but allocates roughly the same dollar amount that was funded last year for low wage workers. Language states “to the maximum extent possible, a facility specific wage rate add-on shall be equal to the wage payment received on June 30, 2023.” | \$107M GF-S (\$218M Total) <ul style="list-style-type: none"> Budget Dials: FY24= \$341.42, FY25=\$365.68 Budget notes specify medians are to be 111% for DC and 92% for IDC. No language directing these funds to low wage workers Does not assume policy legislation. Back of the budget amendments: | \$117M GF-S (\$240M Total) <ul style="list-style-type: none"> Budget Dials: FY24 = \$349.42, FY25= \$364.67 Does not specify medians but allocates roughly the same dollar amount that was funded last year for low wage workers. Does not assume policy legislation. Back of the budget amendments: |

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| | <p>Does not assume policy legislation. Back of the budget amendments:</p> <ul style="list-style-type: none"> ▪ One-time annual rebase for FY24 rates. ▪ Two inflations adjustments: FY24 = 4.7%; FY25 = 5%. ▪ Minimum Occupancy: 80% for FY24 & FY25 ▪ Direct Care Cap: FY24 = 153%; FY25 = 142% <p>Intent that a rate add-on be provided to ensure the budget dial from FY25 is carried into the base for the 2025-27 Biennium.</p> | <ul style="list-style-type: none"> ▪ One-time annual rebase for FY24 rates ▪ Minimum Occupancy: 80% for FY24 & FY25 ▪ Direct Care Cap: FY24 & FY25 = 165%, thereafter it drops to 118%. | <ul style="list-style-type: none"> ▪ One-time annual rebase for FY24 rates ▪ Two Inflation adjustments: FY24 = 6%; FY25 = 5% ▪ Minimum Occupancy: FY24 = 75%; FY25 = 80% ▪ Direct Care Cap: FY24 = 153%; FY25 = 142% ▪ Intent that a rate add-on be provided to ensure the budget dial from FY25 is carried into the base for the 2025-27 Biennium. |
| Skilled Nursing Facility Biennial Rebase | Matches House & Senate | <p>\$51.7M GF-S (\$108.6M Total)</p> <ul style="list-style-type: none"> ▪ FY25 rebase based on February 2023 Caseloads | <p>\$51.7M GF-S (\$108.6M Total)</p> <ul style="list-style-type: none"> ▪ FY25 rebase based on February 2023 Caseloads |
| Skilled Nursing Facility Specialty Rates | Senate Position | <p>\$4.8M GF-S (\$9.7M Total)</p> <p>The Department must adopt a payment model that incorporates the following adjustments into the rates:</p> <ul style="list-style-type: none"> ▪ \$175/day EBS Plus/EBS Respite ▪ \$235/day EBS with Specialized Services ▪ \$192/day Ventilator ▪ \$123/day Tracheotomy ▪ \$200/day TBI | <p>\$2M GF-S (\$4M Total)</p> <p>Add-ons to the base rates:</p> <ul style="list-style-type: none"> ▪ \$175/day EBS Plus/EBS Respite ▪ \$235/day EBS with Specialized Services ▪ \$191.51/day Ventilator ▪ \$122.72/day Tracheotomy ▪ TBI rate is not funded |
| Skilled Nursing Facility (SNF) Safety Net Assessment | Not Funded- NOTE: There is no language prohibiting DSHS from changing the assessment fee. | Not Funded | Not Funded |
| Rapid Response Teams | House Position | <p>\$17.4M GF-S (\$35M Total)</p> <ul style="list-style-type: none"> ▪ Funds Rapid Response Teams through June 30, 2024. | <p>\$17M GF-S (\$35M Total)</p> <ul style="list-style-type: none"> ▪ Funds Rapid Response Teams through June 30, 2024. |
| Hospital Discharge Assessment Study | House Position | <p>\$250K GF-S</p> <ul style="list-style-type: none"> ▪ Funding is provided for a DSHS study that evaluates the impact of requiring functional assessments prior to discharge from acute care hospitals. Requires recommendations on: <ul style="list-style-type: none"> ○ Timeliness of assessment completion ○ Impacts on length of stay ○ Impacts on patient's well-being ○ Impacts on staff | |