

Budget Item	House Budget – HB 1140 <i>Status: Eligible for House Floor Vote 4.3.23</i>	Senate Budget – SB 5187 <i>Status: Passed the Senate 3.29.23</i>	Governor’s Proposed Budget <i>12.14.2022</i>
Assisted Living (AL) Medicaid Base Rates	\$40.4M GF-S (\$85.6M Total) <ul style="list-style-type: none"> Funds both labor component at 79% Requires DSHS to report on utilization each year 	\$45.2M GF-S (\$95M Total) <ul style="list-style-type: none"> Funds the labor component of the payment model at 80%. Funds the operations component of the payment model at 70%. Collapses from three to two service areas. 	\$70M GF-S (\$146M Total) <ul style="list-style-type: none"> Funds the labor component of the payment model at 90%. Collapses from three to two service areas.
Assisted Living Bridge Rate	\$7.8M GF-S (\$15.4M Total) EARCs, ARCs, and AL with high Medicaid occupancy receive the following daily rate add-ons: <ul style="list-style-type: none"> 90% or greater = \$18.00 80% to 89% = \$9.00 		
Assisted Living Biennial Rebase	\$8.7 GF-S (\$18.7M Total) <ul style="list-style-type: none"> Funds the statutory rebase based on February 2023 caseloads. 	\$8.7 GF-S (\$18.7M Total) <ul style="list-style-type: none"> Funds the statutory rebase based on February 2023 caseloads. 	\$13.1 GF-S (\$28.5M Total) <ul style="list-style-type: none"> Funds the statutory rebase based on November 2023 caseloads.
Assisted Living Specialized Dementia Contracts	\$20.4M GF-S (\$42.4M Total) <ul style="list-style-type: none"> Converts to a flat rate add-on of \$75/day. 	\$11.7M GF-S (\$25M Total) <ul style="list-style-type: none"> Does not convert to an add-on rate. Increases by percentage are in parity with base rate increases. 	\$22.8M GF-S (\$46.8M Total) <ul style="list-style-type: none"> \$75 ppd add-on to the base rates
Assisted Living Enhanced/Expanded Community Services		\$1.3M GF-S (\$2.7M Total) <ul style="list-style-type: none"> 10% increase to existing rate structure Not converted to a rate add-on. 	\$2.6M GF-S (\$5.3M Total) <ul style="list-style-type: none"> \$66 ppd add-on to the base rates
Enhanced Services Facilities (ESF) Base Rates	\$7.8M GF-S (\$15.7M Total) <ul style="list-style-type: none"> Increases daily rate by 30% to \$591.50. Includes requirement for DSHS to open referrals. Includes a workgroup to establish rates 	\$6.5M GF-S (\$13.1M Total) <ul style="list-style-type: none"> Increases daily rate by 25% to \$573.18. 	\$7.8M GF-S (\$15.7M Total) <ul style="list-style-type: none"> Increases daily rate by 30% to \$591.50
Behavioral Health Capacity: Operating funds for new ESFs and Specialized Dementia care beds		\$15M GF-S (\$30M Total) Operational funding to support the Behavioral Health Community Capacity Grants funded in the 2021-23 Capital Budget. <ul style="list-style-type: none"> Phase-in of 64 ESF beds Phase-in of 107 Specialized Dementia Beds 	
Skilled Nursing Facility Medicaid Base Rates	\$107M GF-S (\$218M Total) <ul style="list-style-type: none"> Budget Dials: FY24= \$341.42, FY25=\$365.68 Budget notes specify medians are to be 111% for DC and 92% for IDC. No language directing these funds to low wage workers Does not assume policy legislation. Back of the budget amendments: <ul style="list-style-type: none"> One-time annual rebase for FY24 rates 	\$117M GF-S (\$240M Total) <ul style="list-style-type: none"> Budget Dials: FY24 = \$349.42, FY25= \$364.67 Does not specify medians but allocates roughly the same dollar amount that was funded last year for low wage workers. Does not assume policy legislation. Back of the budget amendments: <ul style="list-style-type: none"> One-time annual rebase for FY24 rates 	\$91M GF-S (\$182M Total) <ul style="list-style-type: none"> Budget Dials: FY24 = \$349.42, FY25= \$364.67 Renews the funding for these (but not the proviso) DC Median Funding Maintained at 111% IDC Median Funding Maintained at 92% Does not assume proposed legislation. Back of the budget amendments: <ul style="list-style-type: none"> One-time annual rebase for FY24 rates

	<ul style="list-style-type: none"> ▪ Minimum Occupancy: 80% for FY24 & FY25 ▪ Direct Care Cap: FY24 & FY25 = 165%, thereafter it drops to 118%. 	<ul style="list-style-type: none"> ▪ Two Inflation adjustments: FY24 = 6%; FY25 = 5% ▪ Minimum Occupancy: FY24 = 75%; FY25 = 80% ▪ Direct Care Cap: FY24 = 153%; FY25 = 142% ▪ Intent that a rate add-on be provided to ensure the budget dial from FY25 is carried into the base for the 2025-27 Biennium. 	<ul style="list-style-type: none"> ▪ Adjust minimum occupancy to 80% on a one-time basis. ▪ Inflation is not funded.
Skilled Nursing Facility Biennial Rebase	\$51.7M GF-S (108.6M Total) <ul style="list-style-type: none"> ▪ FY25 rebase based on February 2023 Caseloads 	\$51.7M GF-S (\$108.6M Total) <ul style="list-style-type: none"> ▪ FY25 rebase based on February 2023 Caseloads 	\$56M GF-S (\$116M Total) <ul style="list-style-type: none"> ▪ FY25 rebase based on November 2023 Caseloads
Skilled Nursing Facility Specialty Rates	\$4.8M GF-S (\$9.7M Total) The Department must adopt a payment model that incorporates the following adjustments into the rates: <ul style="list-style-type: none"> ▪ \$175/day EBS Plus/EBS Respite ▪ \$235/day EBS with Specialized Services ▪ \$192/day Ventilator ▪ \$123/day Tracheotomy ▪ \$200/day TBI 	\$2M GF-S (\$4M Total) Add-ons to the base rates: <ul style="list-style-type: none"> ▪ \$175/day EBS Plus/EBS Respite ▪ \$235/day EBS with Specialized Services ▪ \$191.51/day Ventilator ▪ \$122.72/day Tracheotomy ▪ TBI rate is not funded 	\$4.9M GF-S (\$9.8M Total) Add-ons to the base rates: <ul style="list-style-type: none"> ▪ \$175/day rate add-on for Enhanced Behavior Services including Respite ▪ \$192/day ventilator add-on ▪ \$123/day tracheotomy add-on ▪ \$200/day Traumatic Brain Injury add-on
Skilled Nursing Facility (SNF) Safety Net Assessment	Not Funded	Not Funded	\$8.8M GF-S Matches DSHS
Rapid Response Teams	\$17.4M GF-S (\$35M Total) <ul style="list-style-type: none"> ▪ Funds Rapid Response Teams through June 30, 2024. 	\$17M GF-S (\$35M Total) <ul style="list-style-type: none"> ▪ Funds Rapid Response Teams through June 30, 2024. 	
Hospital Discharge Assessment Study	\$250K GF-S <ul style="list-style-type: none"> ▪ Funding is provided for a DSHS study that evaluates the impact of requiring functional assessments prior to discharge from acute care hospitals. Requires recommendations on: <ul style="list-style-type: none"> ○ Timeliness of assessment completion ○ Impacts on length of stay ○ Impacts on patient's well-being ○ Impacts on staff 		