

<b>Budget Item</b>	<b>House Budget – <a href="#">ESSB 5187</a> (House Version) Status: Passed House Floor 4.3.23</b>	<b>Senate Budget – <a href="#">ESSB 5187</a> Status: Passed the Senate 3.29.23</b>	<b>Governor’s Proposed Budget 12.14.2022</b>
Assisted Living (AL) Medicaid Base Rates	\$40.4M GF-S (\$85.6M Total) <ul style="list-style-type: none"> <li>Funds labor component at 79%</li> <li>Funds operations component at 68%</li> <li>Requires DSHS to report on utilization each year</li> </ul>	\$45.2M GF-S (\$95M Total) <ul style="list-style-type: none"> <li>Funds the labor component of the payment model at 80%.</li> <li>Funds the operations component of the payment model at 70%.</li> <li>Collapses from three to two service areas.</li> </ul>	\$70M GF-S (\$146M Total) <ul style="list-style-type: none"> <li>Funds the labor component of the payment model at 90%.</li> <li>Collapses from three to two service areas.</li> </ul>
Assisted Living Bridge Rate	\$7.8M GF-S (\$15.4M Total) EARCs, ARCs, and AL with high Medicaid occupancy receive the following daily rate add-ons: <ul style="list-style-type: none"> <li>90% or greater = \$18.00</li> <li>80% to 89% = \$9.00</li> </ul>		
Assisted Living Biennial Rebase	\$8.7 GF-S (\$18.7M Total) <ul style="list-style-type: none"> <li>Funds the statutory rebase based on February 2023 caseloads.</li> </ul>	\$8.7 GF-S (\$18.7M Total) <ul style="list-style-type: none"> <li>Funds the statutory rebase based on February 2023 caseloads.</li> </ul>	\$13.1 GF-S (\$28.5M Total) <ul style="list-style-type: none"> <li>Funds the statutory rebase based on November 2023 caseloads.</li> </ul>
Assisted Living Specialized Dementia Contracts	\$20.4M GF-S (\$42.4M Total) <ul style="list-style-type: none"> <li>Converts to a flat rate add-on of \$75/day.</li> </ul>	\$11.7M GF-S (\$25M Total) <ul style="list-style-type: none"> <li>Does not convert to an add-on rate.</li> <li>Increases by percentage are in parity with base rate increases.</li> </ul>	\$22.8M GF-S (\$46.8M Total) <ul style="list-style-type: none"> <li>\$75 ppd add-on to the base rates</li> </ul>
Assisted Living Enhanced/Expanded Community Services		\$1.3M GF-S (\$2.7M Total) <ul style="list-style-type: none"> <li>10% increase to existing rate structure</li> <li>Not converted to a rate add-on.</li> </ul>	\$2.6M GF-S (\$5.3M Total) <ul style="list-style-type: none"> <li>\$66 ppd add-on to the base rates</li> </ul>
Enhanced Services Facilities (ESF) Base Rates	\$7.8M GF-S (\$15.7M Total) <ul style="list-style-type: none"> <li>Increases daily rate by 30% to \$591.50.</li> <li>Includes requirement for DSHS to open referrals.</li> <li>Includes a workgroup to establish rates</li> </ul>	\$6.5M GF-S (\$13.1M Total) <ul style="list-style-type: none"> <li>Increases daily rate by 25% to \$573.18.</li> </ul>	\$7.8M GF-S (\$15.7M Total) <ul style="list-style-type: none"> <li>Increases daily rate by 30% to \$591.50</li> </ul>
Behavioral Health Capacity: Operating funds for new ESFs and Specialized Dementia care beds		\$15M GF-S (\$30M Total) Operational funding to support the Behavioral Health Community Capacity Grants funded in the 2021-23 Capital Budget. <ul style="list-style-type: none"> <li>Phase-in of 64 ESF beds</li> <li>Phase-in of 107 Specialized Dementia Beds</li> </ul>	
Skilled Nursing Facility Medicaid Base Rates	\$107M GF-S (\$218M Total) <ul style="list-style-type: none"> <li>Budget Dials: FY24= \$341.42, FY25=\$365.68</li> <li>Budget notes specify medians are to be 111% for DC and 92% for IDC.</li> <li>No language directing these funds to low wage workers</li> </ul> Does not assume policy legislation. Back of the budget amendments: <ul style="list-style-type: none"> <li>One-time annual rebase for FY24 rates</li> </ul>	\$117M GF-S (\$240M Total) <ul style="list-style-type: none"> <li>Budget Dials: FY24 = \$349.42, FY25= \$364.67</li> <li>Does not specify medians but allocates roughly the same dollar amount that was funded last year for low wage workers.</li> </ul> Does not assume policy legislation. Back of the budget amendments: <ul style="list-style-type: none"> <li>One-time annual rebase for FY24 rates</li> </ul>	\$91M GF-S (\$182M Total) <ul style="list-style-type: none"> <li>Budget Dials: FY24 = \$349.42, FY25= \$364.67</li> <li>Renews the funding for these (but not the proviso)</li> <li>DC Median Funding Maintained at 111%</li> <li>IDC Median Funding Maintained at 92%</li> <li>Does not assume proposed legislation.</li> </ul> Back of the budget amendments: <ul style="list-style-type: none"> <li>One-time annual rebase for FY24 rates</li> </ul>

	<ul style="list-style-type: none"> <li>▪ Minimum Occupancy: 80% for FY24 &amp; FY25</li> <li>▪ Direct Care Cap: FY24 &amp; FY25 = 165%, thereafter it drops to 118%.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Two Inflation adjustments: FY24 = 6%; FY25 = 5%</li> <li>▪ Minimum Occupancy: FY24 = 75%; FY25 = 80%</li> <li>▪ Direct Care Cap: FY24 = 153%; FY25 = 142%</li> <li>▪ Intent that a rate add-on be provided to ensure the budget dial from FY25 is carried into the base for the 2025-27 Biennium.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Adjust minimum occupancy to 80% on a one-time basis.</li> <li>▪ Inflation is not funded.</li> </ul>
<b>Skilled Nursing Facility Biennial Rebase</b>	\$51.7M GF-S (108.6M Total) <ul style="list-style-type: none"> <li>▪ FY25 rebase based on February 2023 Caseloads</li> </ul>	\$51.7M GF-S (\$108.6M Total) <ul style="list-style-type: none"> <li>▪ FY25 rebase based on February 2023 Caseloads</li> </ul>	\$56M GF-S (\$116M Total) <ul style="list-style-type: none"> <li>▪ FY25 rebase based on November 2023 Caseloads</li> </ul>
<b>Skilled Nursing Facility Specialty Rates</b>	\$4.8M GF-S (\$9.7M Total) The Department must adopt a payment model that incorporates the following adjustments into the rates: <ul style="list-style-type: none"> <li>▪ \$175/day EBS Plus/EBS Respite</li> <li>▪ \$235/day EBS with Specialized Services</li> <li>▪ \$192/day Ventilator</li> <li>▪ \$123/day Tracheotomy</li> <li>▪ \$200/day TBI</li> </ul>	\$2M GF-S (\$4M Total) Add-ons to the base rates: <ul style="list-style-type: none"> <li>▪ \$175/day EBS Plus/EBS Respite</li> <li>▪ \$235/day EBS with Specialized Services</li> <li>▪ \$191.51/day Ventilator</li> <li>▪ \$122.72/day Tracheotomy</li> <li>▪ TBI rate is not funded</li> </ul>	\$4.9M GF-S (\$9.8M Total) Add-ons to the base rates: <ul style="list-style-type: none"> <li>▪ \$175/day rate add-on for Enhanced Behavior Services including Respite</li> <li>▪ \$192/day ventilator add-on</li> <li>▪ \$123/day tracheotomy add-on</li> <li>▪ \$200/day Traumatic Brain Injury add-on</li> </ul>
<b>Skilled Nursing Facility (SNF) Safety Net Assessment</b>	Not Funded	Not Funded	\$8.8M GF-S Matches DSHS
<b>Rapid Response Teams</b>	\$17.4M GF-S (\$35M Total) <ul style="list-style-type: none"> <li>▪ Funds Rapid Response Teams through June 30, 2024.</li> </ul>	\$17M GF-S (\$35M Total) <ul style="list-style-type: none"> <li>▪ Funds Rapid Response Teams through June 30, 2024.</li> </ul>	
<b>Hospital Discharge Assessment Study</b>	\$250K GF-S <ul style="list-style-type: none"> <li>▪ Funding is provided for a DSHS study that evaluates the impact of requiring functional assessments prior to discharge from acute care hospitals. Requires recommendations on:               <ul style="list-style-type: none"> <li>○ Timeliness of assessment completion</li> <li>○ Impacts on length of stay</li> <li>○ Impacts on patient's well-being</li> <li>○ Impacts on staff</li> </ul> </li> </ul>		